

FUND	DEPARTMENT	DIVISION	ACTIVITY NO.
GENERAL	POLICE	ALL	110-72

POLICE DEPARTMENT SUMMARY PAGE

<u>Account Classification</u>	<u>Actual 1978</u>	<u>Budget 1979</u>	<u>Budget 1980</u>
Personal Services	\$6,710,021	\$7,315,389	\$ 8,306,548
Contractual Services	1,416,104	1,315,409	1,317,777
Commodities	282,812	281,105	332,188
Capital Outlay	26,062	13,423	12,430
Contributions	<u>23,178</u>	<u>23,500</u>	<u>24,000</u>
TOTAL	\$8,458,177	\$8,948,826	\$ 9,992,943

<u>Division</u>			
Operations	\$4,741,383	\$5,187,899	\$ 5,852,412
Special Services	832,463	861,481	953,952
Staff and Support Services	2,766,077	2,793,396	3,058,728
Air Section	<u>118,254</u>	<u>106,050</u>	<u>127,851</u>
TOTAL	<u>\$8,458,177</u>	<u>\$8,948,826</u>	<u>\$9,992,943</u>

ANNUAL BUDGET

FUND	DEPARTMENT	DIVISION	ACTIVITY
GENERAL	POLICE	OPERATIONS	110-72
BUDGET COMMENTS			
<p>The 1980 budget for this division (\$5,852,412) shows an increase of \$664,513 or 12.7% over the 1979 budget of \$5,187,899. Significant changes from 1979 are as follows:</p> <p>The Personal Services account shows an increase of \$648,184 or 12.7% due to merit salary increases, the salary improvement, the one range increase for Lieutenants above, the 3% salary increase for FOP members given on September 1, 1979, and in overtime and shift differential pay. For 1980, nine new Police Officers have been added, but one of the existing Police Officer positions was replaced by a Captain position and transferred to the Staff and Support Services. One Typist Clerk has been reclassified to a Clerk II.</p> <p>The Commodity accounts show an increase of \$17,104 with most of the increase due to the increase of \$50 per year for the commissioned officers' uniforms.</p> <p>No Capital Outlay is budgeted for 1980.</p> <p>The monies budgeted for the Junior Traffic Patrol have been increased by \$500.</p>			
ACCOUNT CLASSIFICATION		ACTUAL 1978	BUDGET 1979
PERSONAL SERVICES			
110 Salaries & Wages		\$4,665,834	\$5,121,190
120 Employee Claims		--	--
TOTAL PERSONAL SERVICES		\$4,665,834	\$5,121,190
CONTRACTUAL SERVICES			
210 Utilities		\$ --	\$ --
220 Communications		--	--
230 Transportation		2,876	4,000
240 Advertising		--	--
250 Insurance		--	--
260 Dues and Subscriptions		--	--
270 Professional Services		--	--
280 Maint. of Bldgs & Improvements		--	--
290 Maintenance of Equipment		--	--
295 Other Contractual Services		--	--
TOTAL CONTRACTUAL SERVICES		\$ 2,876	\$ 4,000
COMMODITIES			
310 Office Supplies		\$ 675	\$ 798
320 Clothing and Linen		63,100	56,750
330 Food, Drugs & Chemicals		--	--
340 Opr. Supplies - Buildings & Improvements		--	--
350 Repair Parts - Buildings & Improvements		--	--
360 Operating Supplies - Equipment		355	961
370 Repair Parts - Equipment		47	112
380 Operating Supplies - Construction		--	--
390 Minor Apparatus and Tools		172	313
395 Other Commodities		--	--
TOTAL COMMODITIES		\$ 64,349	\$ 58,934
CAPITAL OUTLAY			
410 Land		\$ --	\$ --
420 Buildings		--	--
430 Improvements Other Than Bldgs.		--	--
440 Office Equipment		1,143	1,275
450 Vehicular Equipment		--	--
460 Operating Equipment		3,654	--
470 Other Capital Outlay		1,628	--
TOTAL CAPITAL OUTLAY		\$ 6,425	\$ 1,275
SUB-TOTAL		\$4,739,484	\$5,185,399
Add: Junior Traffic Patrol		1,899	2,500
GRAND TOTAL		\$4,741,383	\$5,187,899

FUND	DEPARTMENT	DIVISION	ACTIVITY NO.
GENERAL	POLICE	OPERATIONS	110-72-640-50000

WORK PROGRAM

The Operations Division utilizing "Team Policing" has combined most of the line (patrol section) and investigative (detective section) functions into one unit for purposes of providing full neighborhood services. These services include patrolling the streets, enforcing laws, and providing all special helping services to citizens within the community. The City is divided into six (6) team areas with permanent assignment for all members. The provision of total police services by each team advocates the generalist approach as opposed to specializations. Therefore, members of the Division investigate offenses, secure warrants and assist in the prosecution of both adult and juvenile offenders.

The six team areas are as follows: Adam 1 (Northwest), Adam 2 (West), Adam 3 (Southwest), Baker 1 (Northeast), Baker 2 (East-Central), and Baker 3 (Southeast).

POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	BUDGET	BUDGET	BUDGET			
	1978	1979	1980		1979	1980
Police Deputy Chief	0	1	1	2279-2687	\$ 29,045	\$ 32,247
Police Lieutenant Colonel	1	0	0	--	--	--
Police Major	2	2	2	1835-2044	42,473	49,057
Police Captain	7	7	7	1689-1875	139,320	155,184
Police Lieutenant	31	39	39	1523-1689	683,089	774,675
Police Master Detective	4	0	0	--	--	--
Police Detective	51	47	47	1100-1410	711,896	793,803
Police Master Patrol Officer I	15	12	12	1100-1410	182,214	199,357
Police Officer	215	207	215	1048-1341	2,755,737	3,150,518
Service Officer*	2	1	1	917-1166	12,670	13,990
Secretary*	1	1	1	836-1110	11,371	12,303
Parking Control Checker*	12	12	12	731- 917	101,951	113,217
Clerk II*	0	0	1	731- 917	--	9,082
Typist Clerk*	6	6	5	700- 876	49,614	46,188
Sub-Total	347	335	343		\$4,719,380	\$5,349,621
Add: Overtime					154,000	\$ 169,260
Longevity					46,304	42,710
Education					122,778	118,135
Shift Differential					78,728	89,648
TOTAL					\$5,121,190	\$5,769,374
Full-Time Equivalent	347	335	343			
First Quarter						\$1,546,192
Second Quarter						1,326,956
Third Quarter						1,557,731
Fourth Quarter						1,338,495
TOTAL						\$5,769,374

*Non-Commissioned

FUND	DEPARTMENT	DIVISION	ACTIVITY NO.
GENERAL	POLICE	SPECIAL SERVICES	110-72-560-50000

BUDGET COMMENTS

The 1980 budget for this division shows an increase of \$92,471 or 10.7% over the 1979 budget of \$861,481. Significant changes from 1979 are as follows.

The Personal Services account shows an increase of \$88,431 or 11.2%. This increase is due to the one range increase for Lieutenants and above, merit salary increases, salary improvement, longevity increases and the 3% salary increase for FOP members given on September 1, 1979.

The Contractual Services accounts reflect an increase of \$1,586 or 6.3%. The advertising account shows an increase of \$1,000 due to the requirement to have four auto auctions a year instead of the previous two each year. Account 270 contains \$20,000 for detectives to use for "undercover" monies, such as illicit drug buys, etc., plus \$4,000 for rental of vehicles when needed for undercover work.

The Commodity accounts show an increase of \$2,496 or 5.9%. Account 320 has increased by \$1,925 due to the increase in clothing allowance for commissioned officers. The Capital Outlay Account 460 provides \$2,115 for three color roll film cameras and attachments to replace three black and white cameras.

ACCOUNT CLASSIFICATION	ACTUAL 1978	BUDGET 1979	BUDGET 1980
PERSONAL SERVICES			
110 Salaries & Wages	\$ 761,239	\$ 791,666	\$ 880,097
120 Employee Claims	--	--	--
TOTAL PERSONAL SERVICES	\$ 761,239	\$ 791,666	\$ 880,097
CONTRACTUAL SERVICES			
210 Utilities	\$ --	\$ --	\$ --
220 Communications	--	--	--
230 Transportation	580	--	--
240 Advertising	--	580	1,580
250 Insurance	225	--	--
260 Dues and Subscriptions	413	643	1,229
270 Professional Services	24,000	24,000	24,000
280 Maint. of Bldgs & Improvements	--	--	--
290 Maintenance of Equipment	--	--	--
295 Other Contractual Services	--	--	--
TOTAL CONTRACTUAL SERVICES	\$ 25,218	\$ 25,223	\$ 26,809
COMMODITIES			
310 Office Supplies	\$ --	\$ --	\$ --
320 Clothing and Linen	6,471	7,175	9,100
330 Food, Drugs & Chemicals	25,304	27,952	27,951
340 Opr. Supplies - Buildings & Improvements	--	--	--
350 Repair Parts - Buildings & Improvements	--	--	--
360 Operating Supplies - Equipment	1,253	3,830	4,060
370 Repair Parts - Equipment	1,588	3,230	3,520
380 Operating Supplies - Construction	--	--	--
390 Minor Apparatus and Tools	64	248	300
395 Other Commodities	--	--	--
TOTAL COMMODITIES	\$ 34,680	\$ 42,435	\$ 44,931
CAPITAL OUTLAY			
410 Land	\$ --	\$ --	\$ --
420 Buildings	--	--	--
430 Improvements Other Than Bldgs.	--	--	--
440 Office Equipment	--	595	--
450 Vehicular Equipment	--	--	--
460 Operating Equipment	10,676	1,562	2,115
470 Other Capital Outlay	650	--	--
TOTAL CAPITAL OUTLAY	\$ 11,326	\$ 2,157	\$ 2,115
SUB-TOTAL	\$ 832,463	\$ 861,481	\$ 953,952
GRAND TOTAL	\$ 832,463	\$ 861,481	\$ 953,952

FUND	DEPARTMENT		DIVISION		ACTIVITY NO.	
GENERAL	POLICE		SPECIAL SERVICES		110-72-560-50000	
WORK PROGRAM						
The Special Services Division investigates narcotic and vice offenders, conducts crime scene investigations, and processes and stores all physical evidence including found and recovered personal property. Personnel in the Narcotic and Vice Sections arrest perpetrators, secure State Warrants and assist in the prosecution of offenders. Personnel in the Laboratory Section collect, identify, and preserve physical evidence, maintain technical-analytical equipment and devices, and provide total photographic services. The Property and Evidence Section maintains all evidence and property including impounded vehicles and all accompanying records.						
POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	BUDGET 1978	BUDGET 1979	BUDGET 1980		1979	1980
Police Deputy Chief	0	1	1	2279-2687	\$ 29,045	\$ 32,247
Police Lieutenant Colonel	1	0	0	--	--	--
Police Captain	3	3	3	1689-1875	59,291	67,493
Police Lieutenant	4	4	4	1523-1689	71,680	81,052
Police Laboratory Investigator	4	4	4	1275-1644	67,819	77,051
Forensic Chemist*	2	2	2	1166-1499	30,597	29,781
Police Master Detective	2	0	0	--	--	--
Police Investigator	7	7	7	1100-1410	106,292	118,446
Police Detective	15	16	16	1100-1410	242,485	270,731
Police Officer	0	1	1	1048-1341	14,374	16,088
Property Clerk*	1	1	1	961-1225	13,378	14,698
Service Officer*	4	4	4	917-1166	46,406	53,583
Photographer*	1	1	1	876-1110	11,301	13,321
Secretary*	1	1	1	836-1110	12,001	12,934
Photo Technician*	3	3	3	731- 917	27,387	31,913
Clerk II*	1	1	1	731- 917	9,687	11,007
Clerk I*	1	1	1	671- 836	7,564	8,323
Sub-Total	50	50	50		\$749,307	\$838,668
Add: Longevity					\$ 11,962	\$ 12,524
Education					19,581	19,545
Shift Differential					10,816	9,360
TOTAL					\$791,666	\$880,097
Full-Time Equivalent	50	50	50			
First Quarter						\$235,837
Second Quarter						202,965
Third Quarter						237,827
Fourth Quarter						203,468
TOTAL						\$880,097
*Non-Commissioned						

FUND	DEPARTMENT	DIVISION	STAFF AND SUPPORT SERVICES	ACTIVITY NO.
GENERAL	POLICE			110-72-600-50000
BUDGET COMMENTS				
The 1980 budget for this division of \$3,058,728 shows an increase of \$265,332 or 9.5% over the 1979 budget of \$2,793,396. Significant changes from 1979 are as follows:				
The Personal Services account shows an increase of \$247,108 or 18.5% due to merit salary increases, the salary improvement, the one range increase for Lieutenants and above, the 3% salary increases for FOP members given on September 1, 1979, and increases in shift differential pay. Twelve net positions have been added as follows: One Police Officer was transferred from Operations and upgraded to Captain, one Lieutenant position has been reduced, one Dispatcher position was transferred from Emergency Communications along with six other positions, and five new Service Officer positions to serve as "turn-key" at the Sedgwick County Jail were added. Various other reclassifications have taken place for 1980 in the non-commissioned positions. For 1980, an amount of \$72,187 to cover seven positions will be charged to the Department of Emergency Communications.				
The Contractual Services accounts show an overall increase of \$117. Account 295 contains the following items totaling \$1,196,140: Data processing charges--\$359,228; Official Motor Pool vehicle rental--\$674,640; and prisoner housing--\$162,272.				
The Commodity accounts reflect an increase of \$17,783 or 12.2%.				
The following Capital Outlay is budgeted: Account 460--One 100-watt continuous duty repeater station for radio communications--\$5,815. Account 470--Two 16mm movie projectors & ten shotguns.				
ACCOUNT CLASSIFICATION	ACTUAL 1978	BUDGET 1979	BUDGET 1980	
PERSONAL SERVICES				
110 Salaries & Wages	\$ 1,210,943	\$ 1,333,208	\$ 1,580,316	
120 Employee Claims	--	--	--	
TOTAL PERSONAL SERVICES	\$ 1,210,943	\$ 1,333,208	\$ 1,580,316	
CONTRACTUAL SERVICES				
210 Utilities	\$ 120	\$ --	\$ --	
220 Communications	45,067	45,872	49,083	
230 Transportation	--	--	1,211	
240 Advertising	--	--	--	
250 Insurance	--	--	--	
260 Dues and Subscriptions	2,365	2,580	2,780	
270 Professional Services	25,180	31,359	34,254	
280 Maint. of Bldgs & Improvements	--	--	--	
290 Maintenance of Equipment	--	--	--	
295 Other Contractual Services	1,295,914	1,203,540	1,196,140	
TOTAL CONTRACTUAL SERVICES	\$ 1,368,646	\$ 1,283,351	\$ 1,283,468	
COMMODITIES				
310 Office Supplies	\$ 64,107	\$ 68,524	\$ 72,451	
320 Clothing and Linen	27,194	23,816	31,049	
330 Food, Drugs & Chemicals	387	550	600	
340 Opr. Supplies - Buildings & Improvements	--	--	--	
350 Repair Parts - Buildings & Improvements	22,748	794	1,150	
360 Operating Supplies - Equipment	19,775	21,500	24,895	
370 Repair Parts - Equipment	23,618	30,249	33,074	
380 Operating Supplies - Construction	294	--	--	
390 Minor Apparatus and Tools	--	413	410	
395 Other Commodities	--	--	--	
TOTAL COMMODITIES	\$ 158,123	\$ 145,846	\$ 163,629	
CAPITAL OUTLAY				
410 Land	\$ --	\$ --	\$ --	
420 Buildings	--	--	--	
430 Improvements Other Than Bldgs.	--	--	--	
440 Office Equipment	4,795	5,929	--	
450 Vehicular Equipment	--	--	--	
460 Operating Equipment	1,465	200	5,815	
470 Other Capital Outlay	826	3,862	4,500	
TOTAL CAPITAL OUTLAY	\$ 7,086	\$ 9,991	\$ 10,315	
SUB-TOTAL	\$ 2,744,798	\$ 2,772,396	\$ 3,037,728	
Add: Police Reserves	5,926	6,000	6,000	
510- Contributions to LEAA Grants	15,353	15,000	15,000	
GRAND TOTAL	\$ 2,766,077	\$ 2,793,396	\$ 3,058,728	

FUND	DEPARTMENT	DIVISION	STAFF AND	ACTIVITY NO.		
GENERAL	POLICE	SUPPORT SERVICES		110-72-600-50000		
WORK PROGRAM						
As the division name implies, it is the responsibility of the Staff and Support Services Division to provide support and administrative services on a 24-hour basis to the other divisions. The various sections of this division provide the following services for the entire department and to the citizens of Wichita: receiving and filing all cases and criminal history data, operating police computer terminals to include entering data, maintaining and repairing Police and Official Motor Pool vehicles, planning and research, development and evaluation, serving as liaison to the City Attorney, County Attorney, State and Municipal Courts; serving and processing traffic and criminal warrants for Municipal Courts, providing a training facility for Police Officers and providing training for private security officers, and developing and implementing community awareness and crime prevention programs.						
POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	BUDGET 1978	BUDGET 1979	BUDGET 1980		1979	1980
Police Chief	1	1	1	2687-3355	\$ 34,254	\$ 38,223
Police Deputy Chief	0	1	1	2279-2687	29,045	32,247
Police Lieutenant Colonel	1	0	0	--	--	--
Police Major	2	2	2	1835-2044	42,426	47,764
Police Captain	3	3	4	1689-1875	59,917	88,840
Assistant to the Police Chief*	0	0	1	1424-1844	--	21,173
Police Lieutenant	18	18	17	1523-1689	318,623	340,381
Executive Assistant*	1	1	0	--	17,996	--
Police Programmer	2	2	2	1275-1644	33,910	39,466
Police Master Patrol Officer II	2	3	3	1155-1484	48,131	51,696
Police Master Detective	1	0	0	--	--	--
Police Master Patrol Officer I	0	3	3	1100-1410	45,554	50,762
Police Detective	0	1	1	1100-1410	15,185	16,921
Police Officer	4	2	2	1048-1341	27,200	30,786
Emergency Service Dispatcher*	0	0	1	1008-1287	--	13,913
Warrant Officer II*	1	1	1	961-1225	13,378	14,698
Assistant Range Master*	0	0	1	961-1225	--	14,698
Administrative Secretary*	1	1	1	917-1225	13,378	14,698
Warrant Officer I*	7	7	7	917-1166	86,216	97,931
Service Officer*	3	4	8	917-1166	49,101	96,026
Printing Press Operator II*	0	1	1	917-1166	12,053	13,707
Account Clerk II*	2	2	2	876-1110	24,003	26,643
Secretary*	1	1	1	836-1110	10,937	12,691
Data Control Clerk*	0	0	18	799-1008	--	178,809
Data Entry Operator I*	0	0	4	764-961	--	45,083
Duplicating Machine Operator*	1	0	0	--	--	--
Keypunch Operator I*	2	2	0	--	19,373	--
Clerk II*	8	7	6	731-917	67,460	64,847
Typist Clerk *	37	37	25	700-876	290,892	226,205
Clerk I*	6	6	5	671-836	46,544	44,641
Sub-Total	104	106	118		\$1,305,576	\$1,622,849
Add:						
Longevity					\$ 23,842	\$ 24,677
Education					23,181	20,985
Shift Differential					15,080	22,568
Less: Amount charged to--						
Official Motor Pool					(34,471)	(38,576)
Emergency Communications					(--)	(72,187)
TOTAL					\$1,333,208	\$1,580,316
Full-Time Equivalent	104	106	118			
First Quarter						\$ 423,792
Second Quarter						363,766
Third Quarter						426,717
Fourth Quarter						366,041
TOTAL						\$1,580,316

*Non-Commissioned

CITY OF WICHITA

FUND	DEPARTMENT	DIVISION	STAFF AND SUPPORT SERVICES (AIR SECTION)	ACTIVITY NO.
GENERAL	POLICE			110-72-601-50000
BUDGET COMMENTS				
The 1980 budget for the Police Helicopter Section shows an increase of \$21,801 or 20.6% when compared to the 1979 budget of \$106,050. Significant changes from 1979 are as follows:				
The Personal Services account shows an increase of \$7,436 or 10.7% due to the one range increase for the Lieutenant, the salary improvement, and increases for longevity and shift differential.				
The Contractual Services account reflect an increase of \$665 or 23.5%. The insurance for the two helicopters has been increased by \$500 while the cost of F.A.A. regulations and other subscriptions have also increased.				
The Commodity accounts show an increase of \$13,700 or 40.4%. The clothing and linen account and minor apparatus account show slight increases for 1980. Account 360 shows an increase of \$3,265 for aviation fuel, oil, etc. An amount of \$12,000 is budgeted for fuel (12,000 gallons at \$1.00 per gallon). Account 370 for equipment repair parts shows an increase of \$9,990. Included within the total amount of \$32,820 is \$8,000 for either an engine exchange or a re-manufactured engine.				
Sedgwick County will again provide \$23,730 to offset the cost of operating the two Police helicopters. This amount is shown as a revenue to the General Fund.				
ACCOUNT CLASSIFICATION		ACTUAL 1978	BUDGET 1979	BUDGET 1980
PERSONAL SERVICES				
110 Salaries & Wages		\$ 72,005	\$ 69,325	\$ 76,761
120 Employee Claims		--	--	--
TOTAL PERSONAL SERVICES		\$ 72,005	\$ 69,325	\$ 76,761
CONTRACTUAL SERVICES				
210 Utilities		\$ --	\$ --	\$ --
220 Communications		--	--	--
230 Transportation		--	--	--
240 Advertising		--	--	--
250 Insurance		--	--	--
260 Dues and Subscriptions		2,050	2,500	3,000
270 Professional Services		242	260	400
280 Maint. of Bldgs & Improvements		50	75	100
290 Maintenance of Equipment		--	--	--
295 Other Contractual Services		17,022	--	--
TOTAL CONTRACTUAL SERVICES		\$ 19,364	\$ 2,835	\$ 3,500
COMMODITIES				
310 Office Supplies		\$ --	\$ --	\$ --
320 Clothing and Linen		546	725	900
330 Food, Drugs & Chemicals		--	--	--
340 Opr. Supplies - Buildings & Improvements		--	--	--
350 Repair Parts - Buildings & Improvements		--	--	--
360 Operating Supplies - Equipment		6,413	10,105	13,370
370 Repair Parts - Equipment		18,468	22,830	32,820
380 Operating Supplies - Construction		233	--	--
390 Minor Apparatus and Tools		--	230	500
395 Other Commodities		--	--	--
TOTAL COMMODITIES		\$ 25,660	\$ 33,890	\$ 47,590
CAPITAL OUTLAY				
410 Land		\$ --	\$ --	\$ --
420 Buildings		--	--	--
430 Improvements Other Than Bldgs.		--	--	--
440 Office Equipment		--	--	--
450 Vehicular Equipment		--	--	--
460 Operating Equipment		1,225	--	--
470 Other Capital Outlay		--	--	--
TOTAL CAPITAL OUTLAY		\$ 1,225	\$ --	\$ --
SUB-TOTAL		\$ 118,254	\$ 106,050	\$ 127,851
GRAND TOTAL		\$ 118,254	\$ 106,050	\$ 127,851

FUND	DEPARTMENT	DIVISION STAFF AND SUPPORT SERVICES (AIR SECTION)		ACTIVITY NO.		
GENERAL	POLICE			110-72-601-50000		
WORK PROGRAM						
<p>The department's helicopter program provides for routine patrol of areas not readily accessible by other vehicles. Provision of surveillance in support of the other divisions is the primary responsibility of the unit. Preventive patrol during specific hours assists in controlling crime and evaluating traffic related matters. The department has two - 2-seated helicopters which together are budgeted for 1,000 flying hours in 1980 or 500 flying hours each.</p>						
POSITION TITLE	EMPLOYEES			RANGE	BUDGET	BUDGET
	BUDGET 1978	BUDGET 1979	BUDGET 1980		1979	1980
Police Lieutenant	1	1	1	1523-1689	\$ 17,920	\$ 20,263
Helicopter Mechanic*	1	1	1	1110-1424	15,768	17,088
Police Officer	2	2	2	1048-1341	28,749	32,174
Sub-Total	4	4	4		\$ 62,437	\$ 69,525
Add: Longevity					\$ 1,088	\$ 1,228
Education					1,368	1,368
Hazardous Duty Pay					3,600	3,600
Shift Differential					832	1,040
TOTAL					\$ 69,325	\$ 76,761
Full-Time Equivalent		4	4			
First Quarter						\$ 20,685
Second Quarter						17,687
Third Quarter						20,694
Fourth Quarter						17,695
TOTAL						\$ 76,761
*Non-Commissioned						

